

**FY 2027
BUDGET RESOLUTION**

BE IT RESOLVED by the Board of Supervisors of Albemarle County, Virginia:

1) That the budget for the County for the Fiscal Year beginning July 1, 2026 is made up of the County Executive's Recommended Budget document and the amendments made by the Board of Supervisors.

2) That the budget for the County for the Fiscal Year beginning July 1, 2026 is summarized as follows:

General Fund	\$511,958,195
Less Transfers to Other Funds	(283,516,686)
Net County Government - General Fund	\$228,441,509
 School Fund	 \$308,067,157
Less Transfer to Other Funds	(11,876,219)
Net Public Schools - School Fund	\$296,190,938
 School Special Revenue Funds	 \$33,700,221
Less Transfer to Other Funds	(457,020)
Net Public Schools - Special Revenue Funds	\$33,243,201
 County Government - Other Funds	 \$48,649,997
Less Transfer to Other Funds	(11,483,487)
Net County Government - Other Funds	\$37,166,510
 Capital Projects Funds	
County Government Capital Fund (net of transfer to School Capital Fund)	\$70,861,356
School Projects Capital Fund	24,927,650
Total Capital Projects Funds	\$95,789,006
 Less Transfer to Other Funds	(3,278,548)
Net Capital Projects Funds	\$92,510,458
 Debt Service Funds	
County Government Debt Service Fund	\$15,888,727
School Debt Service Fund	24,248,939
Total Debt Service Funds	\$40,137,666
 TOTAL COUNTY BUDGET	 \$727,690,282

3) That the budget for the County for the Fiscal Year beginning July 1, 2026 as described in 1) and 2) above is approved.

I, Claudette K. Borgersen, do hereby certify that the foregoing writing is a true and correct copy of a resolution duly adopted by the Board of Supervisors of Albemarle County by a vote of _____ to _____, as recorded below, at a meeting held on April 22, 2026.

Clerk, Board of Supervisors

	<u>Aye</u>	<u>Nay</u>
Ms. Duncan	_____	_____
Mr. Gallaway	_____	_____
Ms. LaPisto-Kirtley	_____	_____
Ms. Mallek	_____	_____
Mr. Missel	_____	_____
Mr. Pruitt	_____	_____